

Social Report 2016

SUMMARY



cospe
ONLUS
TOGETHER FOR CHANGE

How we work

Mission

COSPE works for the dialogue between people and populations, for equal and sustainable development and for human rights, to facilitate the achievement of peace and justice in the world.

Vision

COSPE works to build a world where diversity is considered a value, a world with multiple voices, where people are enriched by coming together and meeting others and where social justice is reached through the equal access to rights and opportunities for all.

Values

autonomy

democracy and participation

solidarity diversity

fairness and transparency

effectiveness and quality of the action

planning and efficiency



We are associated to



Our stakeholders

78.200

BENEFICIARIES



Quality of the intervention,
collaboration, continuity

350

PARTNERS



Collaboration,
participation, sharing

21

DONORS



Quality, collaboration,
transparency

303

COLLABORATORS

32 employees

27 women | 5 men

189 expatriates

25 expatriates | 164 locals

13 civil service
interns

9 women | 4 men

69 collaborators

34 women | 35 men

16 project | 53 occasional

17

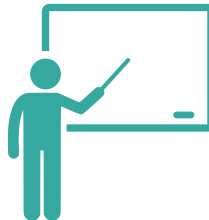
COMPANIES



Collaboration,
social responsibility

133

SCIENTIFIC COMMUNITY



Commitment, partnership,
clear communication

92

STUDENTS



Training,
professionalism

Our challenges

Climate change, growth of social and economic inequalities, increase of forced migrations, hate-based discourse and discriminations, systematic violations of human rights, increasing deterioration of women's conditions, crisis of the democratic model and generalised spread of conflicts: on the world arena these are the main aspects of the

crisis, and it is our duty to act, as an association, as part of civil society and as individual citizens. Over the years we have grown in competence, relations and knowledge, working in so many countries in the world on the side of local communities, women's associations, farmers, migrants, human rights organisations: and today,

we still have the unique opportunity to continue being at their side, in the thousands of places where contradictions are extreme and where change is being shaped.

As a part of the great movement that is growing around us, we wish to contribute to three major challenges that we consider a priority.

Fundamental rights in focus

The World Bank has finally decided to abandon the expression "Developing countries" to refer to geographical areas of the world, each having its own imbalances.

COSPE had already abandoned this expression long ago, not only because it is anachronistic and stigmatising, but also because we think that the world is one and that progress is measured

according to the level of attainment of peoples' fundamental rights. **Individual and collective rights are at the heart of COSPE's cooperation actions**, because we are conscious that each initiative must not only be sustainable and improve populations' quality of life, but must also contribute and guarantee fundamental rights in order to produce a sustainable change.



Ecological conversion and transition

The intertwinement of climate change and the increase of inequalities put at risk both the stability of the ecosystem and of people's access to human rights. Our response to this global challenge is in the transition towards an ecological and social conversion of the economy and lifestyle, of gender relations and relation with nature, based on a network of sharing economy.

On this way, we should begin by **fighting against climate change and defending persons' and communities' land and water rights**. We are committed to **restore earth's centrality** and **transform cities into inclusive and sustainable communities**, for the development of local economies attentive to social and ecological values.



Gender equality and democracy

Because our planet is really becoming a common house, we need a thorough renewal of the forms of governance and power management in a democratic and participatory direction: a renewal which, for us, needs to have women's rights at its heart.

The commitment on the side of women, part of COSPE long history, is one with the goal to

redistribute power in a democratic manner. Our priorities in this regard are: the **development of active citizenship and participatory practices** with a focus on gender, inclusivity and plurality; **women's rights and empowerment** with particular focus on the elimination of gender violence and reinforcement of women's public role; promotion of avenues to women's economic autonomy.



Citizen's rights and plural societies

We live and will continue to live in a **world where voluntary and forced migrations** put at risk the upholding of citizen's rights, the safety of those whose travel and our capacity to see in the other not as a threat but rather as an opportunity of mutual enrichment.

The response to this epic challenge is for us the globalization of human rights, widening freedom

spaces of refugees, displaced populations, asylum seekers, migrants, ethnic minorities, and all victims of multiple discriminations, by **linking systemic interventions in countries and zones of origin, of transit, and of arrival**. The aim is to keep aiming at the **construction of an open, inclusive, intercultural society**, able to give value to diversity, as our ultimate horizon.

Where we are



Ecological conversion and transition



ECUADOR**CACAO CORRECTO**

Reinforcement of cocoa and coffee sectors for food sovereignty in Ecuador

We are involved in 5 provinces in the north of Ecuador with a beneficiary population of 3 000 families. Here the way towards food sovereignty depends on the improvement of high quality sectors in which prevail small-scale productions. These sectors are linked to the territory through cultural traditions, climate and environment factors, within agroforests of rich biodiversity, and responding to demands of the organic market. The intervention adopts an integrated approach, which includes agro-ecology, valuation of the biodiversity, participatory management, social and solidarity economy, gender equality.

**EUROPE****SSEDAS**

Social and solidarity economy as an approach to development for sustainability for the European Year of Development (2015) and beyond

Social and solidarity economy (SSE) is a concrete reality: more than 100 million people work worldwide in cooperatives. In Europe, about two million SSE organisations represent almost 10% of European companies and employ 11 million people (equivalent to 6% of the labour force in the European Union). Over

the recent years, people are showing more and more that alternatives exist that contribute to a sustainable lifestyle based on solidarity. The main goal of the project is to increase the skills of the network working in development and in SEE, in particular regarding how SEE can play a part in poverty reduction and in promoting a sustainable lifestyle.

The project produced an interactive map listing more than 1 300 European practices in SEE, as well as a research project "Transformative economy: opportunities and challenges of social and solidarity economy in 55 territories in Europe and in the world" carried out in 32 countries in Europe and in the world.

**LEBANON****LEBANON MOUNTAIN TRAIL**

Conservation and development of economic opportunities of mountain trails

The rapid development process of infrastructures in Lebanon since the end of the civil war (1990) has often ignored the necessity to preserve natural and environmental resources of the national territory. The Lebanon Mountain Trail (LMT) has lost about 100 km during the last 8 years because of the uncontrolled construction of buildings.



Beyond affecting the living conditions of local populations, this flawed management has seriously deteriorated the beauty of the landscape along the trail, requiring the adoption of corrective measures and reconversion of damaged sections as a priority. The project works with communities, organisations and local authorities to reassert the value of the natural, cultural, and landscape heritage, as well as promoting a sustainable rural tourism capable of providing new opportunities of economic growth for the population.

MALI, SENEGAL AND NIGER**TERRE ET PAIX**

Support for employment of youth and access to land as conflict prevention in Senegal, Niger and Mali

The Sahel (land zone in Sub-Saharan Africa) is vulnerable at different levels, social, political and also environmental, where it has become essential to be in contact with young people in rural and peripheral areas, because they are not involved in policy design and this gives rise to resentment and frustrations.

The aim of our action is thus to contribute to social cohesion and conflict-prevention, in some rural areas, through professional integration of marginalised youth in rural zones, and promoting their access to land using agro-ecology as a strategy of conflict-prevention and peace stabilization.



ALBANIA

PAI - Innovative environmental policies along and around Via Dinarica Trail: identification of eco-sustainable practices

AGRO FAMILY - Alliance for the development and valuation of familial agriculture in the north of Albania

ANGOLA

PIPDEFA - Integrated programme for the protection and development of Angolan forests

ANGOLA, BRASIL, MOZAMBIQUE

G.LO.B - Local governance for biodiversity

CAPO VERDE

FATA - Fire, Water, Earth, Air: Ecotourism project on Fogo Island

CHILE

VIÑA DEL MAR SEGURA - Development of the territory with the risk-management approach

CUBA

SOS PESCA - Sustainability of fishing activities in a key zone of the Caribbean Basin and improvement of the quality of life of fisher communities

VIA LACTEA - Reinforcement of the milk-based sector in four provinces

EGYPT

BRAVO - Creation of employment opportunities in rural communities

THINK IN GREEN - environment, waste, rights in the suburbs of Cairo

EGYPT, MOROCCO, TUNISIA

NET-WORK MED - Mediterranean network for employment opportunities

EL SALVADOR

DESECHOS - Installation and implementation of solid waste management and treatment systems in the town of Nueva Concepción, with transfer of new technologies

GHANA

WATER CITIZENS - Promotion of participatory processes and effective water management and hygienic systems

GUATEMALA

JOVENES Y TRABAJO - Programme for employment generation and professional trainings for youth

ITALY

PERCORSI DI AGRICOLTURA BIOLOGICA E BIODINAMICA - development of organic and biodynamic agriculture

FATTI DI CIBO - Talk about production, responsible and sustainable food consumption and theater!

E(C)CO ROVIGO - Maps by youth for youth

I.TA.CA - Migrants and travellers

MOROCCO

RER PER...Social and professional inclusion for vulnerable youth

MOZAMBIQUE

GoBA - Sustainable rural development for vulnerable populations in the community of Goba

NIGER

TERRE et PAIX- Participatory and sustainable management of the territory in the Tahoua region

PALESTINE

JOINT COUNCIL - Improve the participation of young women and men through the reinforcement of partnerships between civil society and local institutions in the Occupied Palestinian Territories

PALESTINA PASS - For food security based on solidarity in Palestine

SENEGAL

PANA-C - Project to improve the nutrition and alimentation in Casamance

SWAZILAND

PRO-SWAZI - Promotion of rural communities

EMERGENCY - Emergency response to the drought in the northern and southern zones of the Lumbombo region

CIBO - Reduction of vulnerability in food availability and nutrition in the Lubombo region

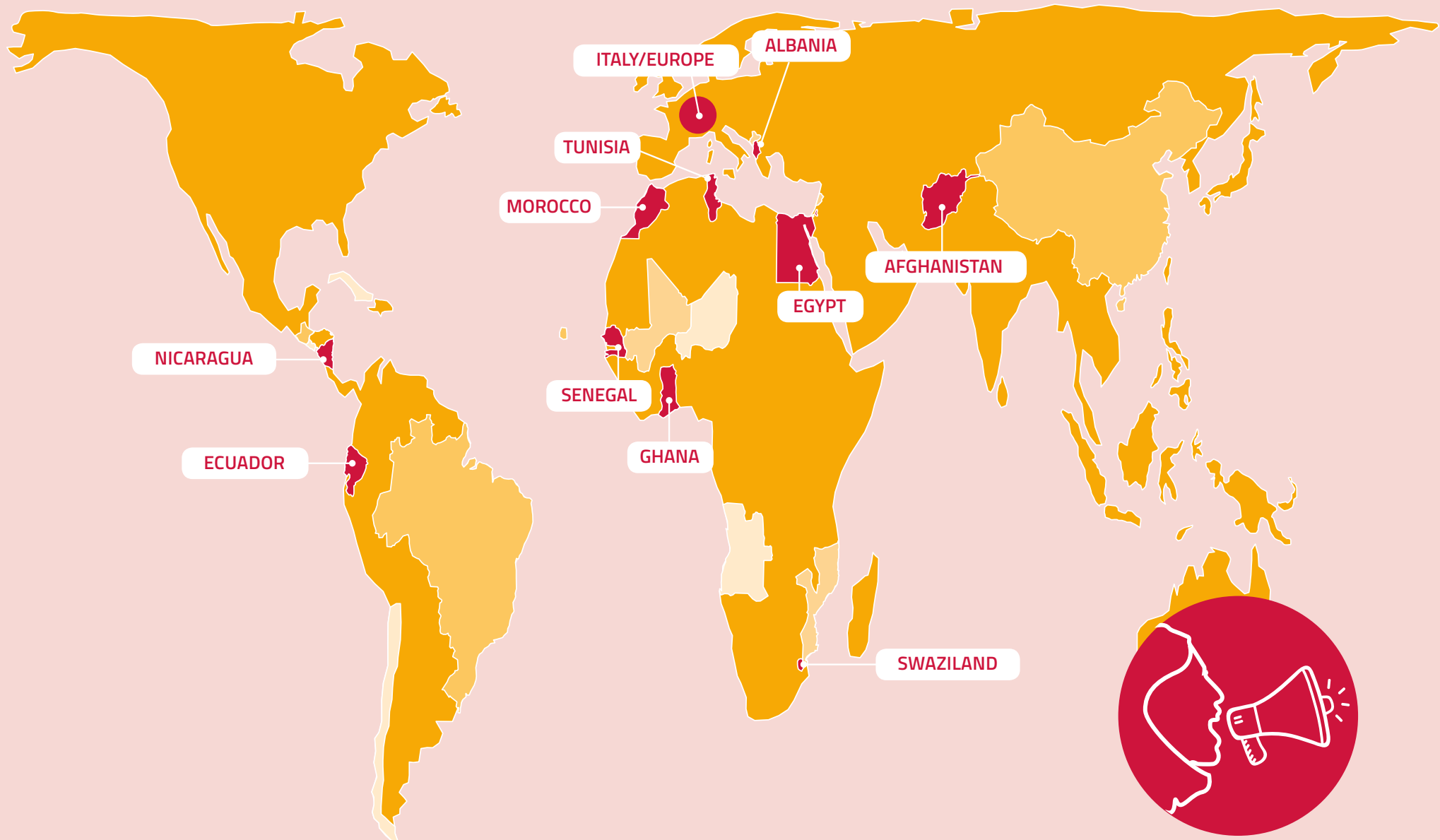
TUNISIA

PRODUZIONI ARTIGIANALI - Valuation of handicraft production in the Kasserine region

IESS - Employment initiative in social and solidarity economy

FAD - Reinforcement of the freshwater fishing sector

Gender equality and democracy



AFGHANISTAN

VITE PREZIOSE (PRECIOUS LIVES)

Integrated project for getting back Afghan women's dignity

Afghanistan is the most dangerous country in the world for women. Since childhood, women are discriminated against in all social and public environments: access to health, to education, to justice, to economic opportunities, to political representation. In addition, they are subject to physical, psychological and sexual violence. Harming and killing a woman remains an unpunished crime, even in the presence of laws formally condemning such acts. The project "Vite preziose" enables the activities of the Safe House and of the Women's Centres, structures which two women associations manage in Kabul, as well as a Women's Centre in Herat. They offer protection and physical, psychological and legal support for Afghan women who are in danger of death, and an adequate training to give tools to women for them to become owners of their own lives.



ECUADOR

MANCOMUNIDAD DE TODOS

Reinforcement of the management and planning of public financing of decentralised autonomous governments, member of the Mancomunidad in the north of Ecuador, through a participatory process and the Results Based Management approach

Launched in 2014, the project aims to reinforce the territorial autonomy of the northern provinces of the country (a very diverse territory ranging from the coast, to the Andes, to Amazonia) and promote the decentralisation and the democratisation of the government. COSPE and the Bolzano Autonomous Province have supported the ongoing process, to contribute to the construction of a more equalitarian, open and democratic society, through the construction of a participatory system of results based management.

Such a system implies identifying and facilitating the articulation of National Plans with provincial plans of local development, and of local plans with the operational plans of each provincial department office, and the department plans with the working plan of each civil servant. With this system, the citizen can interact directly with the public administration, because she/he knows its goals, processes, choices and results.

EGYPT

ACCES TO JUSTICE

Reinforcement of awareness on fundamental rights of women

Even if Egypt ratified long ago the main international conventions on women's rights, the situation has considerably worsened these last years and women discriminations remain too important in terms of literacy and access to education, access to employment and health care. The project "Access to Justice" is implemented through our local partner CEW-



LA (Center for Egyptian Women's Legal Assistance) for the improvement of vulnerable groups' access to rights, i.e. women victims of violence living in marginalized areas in Egypt (Giza, El-Gharbi Governorate, Fayoum Governorate). The aim is to give these women a better knowledge of their rights as citizens and individuals, which is a necessary condition for the society's progress to emancipation.

EUROPE

PARTICIPATION MATTERS

Promote civic and political employment of "mobile" citizens in Europe

Over the last years, the presence in Italy of citizens from other European Union countries has considerably increased, with their number reaching almost one-and-a-half million people today. Although these flows give way to a significant increase in the number of potential European voters for the European administrative elections, the percentage of voters is in reality very low. Likewise, the number of mobile European citizens presenting themselves as candidates for the local elections, or having a direct involvement in political parties, is very limited. The aim of this project is to favour inclusion, participation in civic and political life of non-Italian European citizens in Italy, to improve their understanding and raise awareness on the political rights derived from European citizenship. As part of the project, several conferences were organised and a guide to elections for European citizens was created (in Italian, Romanian, Polish, and English).



SWAZILAND**WOMEN IN NETWORK**

In 2015, the project Win gave birth to a network of women associations, which it currently supports for it to be recognized at the national level. The network is composed of 17 coalitions, which represent 17 communities made up of about 20 women each. The coalitions purpose is to identify local issues relevant for the improvement of the community's quality of life and to these questions to the attention of institutions, civil society, and public opinion. The coalitions also sensitise and mobilise their communities on the promotion of women equality and human rights.

The issues thus identified were systemized in a first map named AGENDA: a tool in which, beyond the communities' needs, the coalitions also propose solutions and possible roles of formal and informal actors in the territory. AGENDA was written by a committee of 34 women elected by the communities, and approved within the network.

The focus was on 11 relevant sectors: health and HIV/AIDS prevention, water, security, violence against women, participation, equality and decision-making, education, social protection, economy, women centres, and infrastructures. The coalition is currently advocating the adoption of the within the institutional and governmental agendas.

**ALBANIA**

HAPA TE LEHTE - Women's centres

AFGHANISTAN

AHRAM - Support and protection of Human Rights' defenders

EGYPT, MOROCCO, PALESTINE, TUNISIA

MEDNET - Alliance of independent media and of civil society for democracy

GHANA

CLOSER GOVERNANCE - Reinforce participatory planning in the western region

ITALY

ON THE MOVE - The reality of free movement for young European citizens. Migrations in times of crisis

NICARAGUA

CREARE RESILIENZA - Women and environment

PALESTINA

NABI SAMUEL - Intervention for the protection of the Nabi Samuel encroached village population, at risk of displacement

WORKERS' RIGHTS, EIDHR - Enhancing the rights & fundamental freedoms of female & male Palestinian workers & protecting most vulnerable among them

CHILDREN UNITS - Assistance for OG children from a mobile unit

INCOME EDGE - Improvement of revenue and of living conditions for small-scale producers in the Gaza Strip

SENEGAL

TERRA E DIRITTI - Land law and equal opportunities in Senegal

DONNE, TERRA E DIRITTI - Promoting the role of women for the valuation of local products and family farming in the Fatick region

AFNUT - Women and their role in food and nutrition

C GENIAL - Citizens of Guédiawaye for local development

SWAZILAND

CAPACITY BUILDING - Favours communication and cooperation between civil society organisations to increase their impact

CCS - Card score community

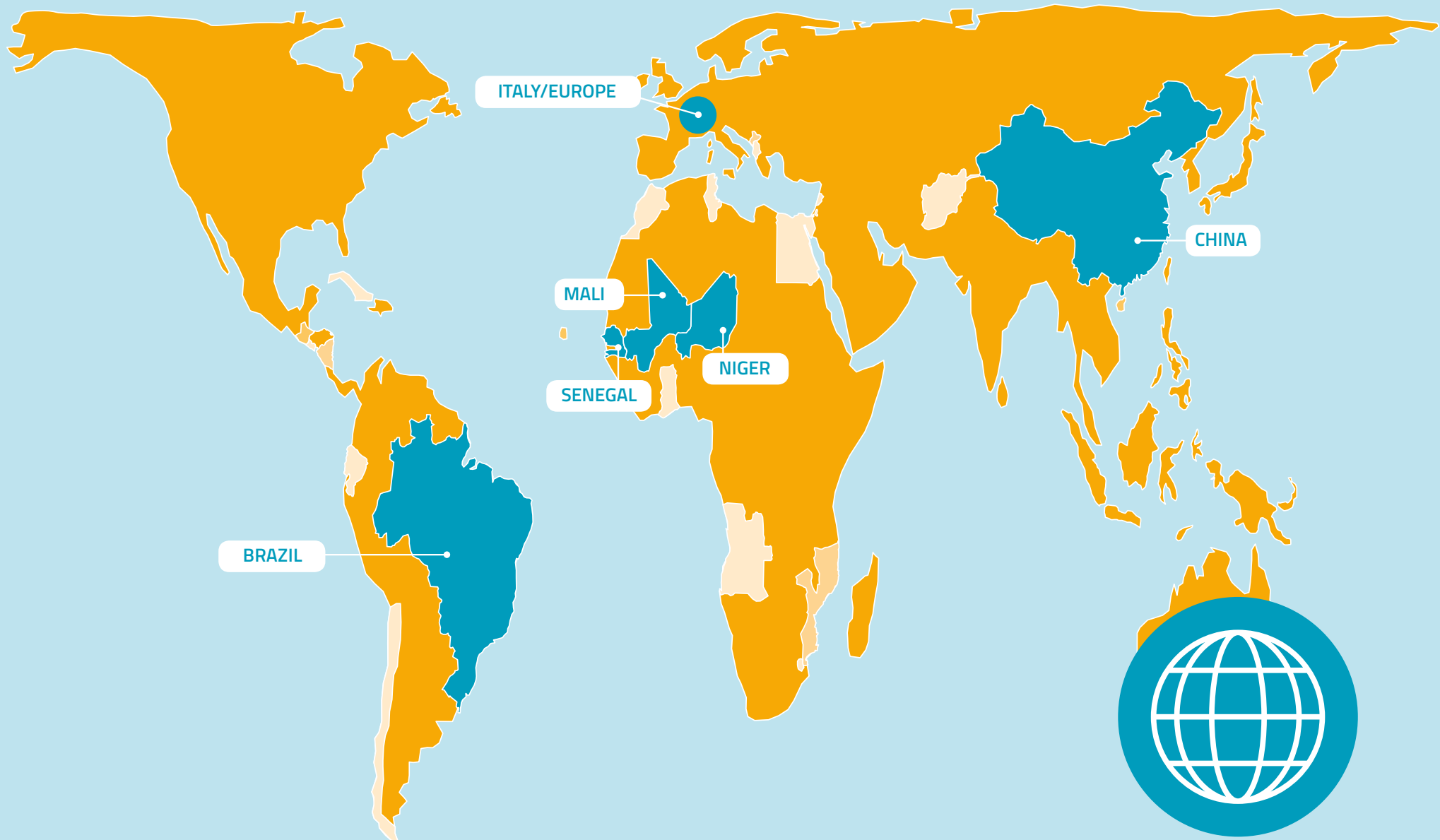
TUNISIA

SANITARIO RT KASSERINE - Support to the social and health care system in the Kasserine Governorate

SANI - For a better efficiency of mother and child health programmes in Tunisia through a development strategy involving the Tunisian and Italian social and health care systems

RETE PER LA SALUTE - Support to the network of primary health care services in Tunisia and in Palestinian territories

Citizen's rights and plural societies



BRAZIL**TERRA DE DIREITOS**

Defence and protection of political and civic rights of the Quilombolas, afro-descendant communities in Recôncavo Baiano

Brazil has experienced, recently, an important economic growth that has improved the living conditions of a part of its indigenous populations. This growth, however, has also confirmed the inequalities in the distribution of economic wealth and decision-making power in the country. Land and natural resources are elements of conflicts in the asymmetry of power, which determine the development model and the occupation of the land. The formation of the Quilombola communities represents an important act of black resistance to the slavery regime, at a time when slavery was legal: the Quilombola community defines itself ancestrally and on the basis of its political actions and organisation, its relation with the earth and territory, its social and cultural practices. In the Quilombola Bacia and Vale do Iguape territories (Bahia state), where the project is implemented, the communities live in harmony with nature and value their ancestral cultural traditions through the social and solidarity economic model. The project aims to contribute to make effective the political and civic rights of the Quilombolas communities, providing tools for action and capacities to increase their impact and influence on the design of public policies. This is necessary because, still today, the communities have a low human de-



velopment index, are subject to conflicts because their territories are still mostly occupied by installations of big firms and by former land-owners who refuse to move, and they suffer from an institutional and social racism which is present in Brazil even though the majority of its population is mostly afro-Brazilian.

EUROPE**BRICKS**

Building respect on internet and fighting hate speech online

Today internet is the main mode of communication and information, therefore it is necessary to better control and raise awareness on its way of use. The project focuses on fighting racism and discrimination on internet in Europe. It tackles the spreading of hate speech against migrants and minorities, through media literacy and the active involvement of web users and producers of content on the web. The project produced a research: "Hate is not an opinion" and several educational modules for secondary school. The research lasted 6 months, and involved 4 managing and chief editors (Fan Page, Il Tirreno, l'Espresso, Il Post), 3 media community managers (Il Fatto Quotidiano, Repubblica, La Stampa), 3 experts in social network strategies, 3 bloggers of national newspapers, 2 representatives of active associations in the media and immigration sector (ANSI – National press association



- and Carta di Roma), 2 public anti-discrimination organisations (Oscad – Osservatorio per la sicurezza contro gli atti discriminatori - Observatory for security against discrimination acts; and Unar – Ufficio Nazionale Antidiscriminazioni Razziali - National Office against racial discriminations).

EUROPE**MEDIA AGAINST HATE**

Media play an important role in the fight against myths, stereotypes and hate speech. Consequently, from October 2016 COSPE has been promoting in Italy the European project Media Against Hate, led by the European Federation of Journalists (EFJ) and with the following partners: Community Media Forum Europe (CMFE), ARTICLE 19, Media Diversity Institute (MDI), Croatian Journalists' Association (CJA) and Community Media Institute (COMMIT). The campaign aims to fight against racism, xenophobia and other forms of intolerance through the reinforcement of journalist standards on sensitive topics, exchange of good practises among professionals of the media sector, juridical analysis and educational workshops for journalists and activists of civil society. The goal of the project is to make society able to fight hate speech online and raise awareness on appropriate relations between freedom of expression on the one hand and the principle of non-discrimination and equality on the other.

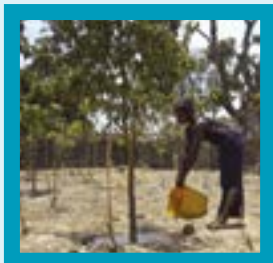


MALI, SENEGAL E NIGER**TERRE ET PAIX**

Support for the employment of the young and access to land as conflict-prevention in Senegal

In the Sahel, the youth of rural and peripheral zones are not involved by politics and consequently feel isolated and frustrated. The events of these past few years in Mali and the rebellion in Casamance in Senegal reflect these feelings. To add to these conflicts, the Sahel is impacted by the migration routes (which increasingly pass through Niger, which has become the southern border of Europe thanks to the recent agreements with the EU), the massive youths' migration towards Europe, and the risk of their 'radicalisation' and enrolment in jihadist groups.

The strongest motivation to join these fundamentalist groups remain economic. Creating an economic alternative is thus a fundamental strategy to prevent conflicts, mass migration and to create peace. Our project also monitors the effects of European agreements on migrants and the dynamics of new migration routes, which will surely lead to new forms of sufferings and rights' violations, especially for the most vulnerable, women and unaccompanied minors.

**CINA**

MINORANZE AL CENTRO - Minorities at the heart. Empowerment of women belonging to the ethnic minorities in five Chinese provinces

ITALIA

INTER MEDIA - Systematic actions for the development of intercultural communication in Emilia Romagna – 2

UN SOLO MONDO, UN SOLO FUTURO - One world, one future. Education for global citizenship at school

SCAMBIANDO S'IMPARA - Exchanging, we learn. Twinning between Tuscan and Chinese schools

EXPERIENCE CRIME - Increasing the capacities of police forces to fight against racist criminality, hate crimes and homophobic crimes through experiential learning

NO HATE SPEECH - European media against hate speech

PER_CORSI - Socio-linguistic orientation for asylum seekers and refugees

Campaigns

People4Soil

People4Soil is an initiative of Cittadini Europei (European Citizens) – ICE, supported by more than 500 associations demanding specific norms in the EU for protection of the soil, which is an essential resource for life just as water and air. In September 2016 a European petition was launched for the recognition of soil as a common heritage and for the creation of a juridic protection against the main threats to soil: erosion, loss of biodiversity, and pollution.

www.people4soil.eu



ordination Women Earth Environment), a network gathering 50 organisations active in the field of environmental protection and health, with particular focus on gender aspects. The aim of the campaign is to request that public policies on environment and health should be based on primary health care, protection of the territory and citizens' involvement in decisions regarding environmental policies.

Info: guardianedellaterra.jimdo.com

Non una di meno



Started in Argentina in 2015, “Ni una menos” (not one less) is a campaign uniting activists, journalists and millions of people who want to say “basta” (stop) to feminicides and various forms of violence against women and demand a political and social change. In Italy, “Non una di meno” started shortly afterwards with the same intent. It has given rise to numerous initiatives since then: from the celebrations of the 25th of November International ERAW (Elimination of Violence Against Women)

to the “Lottomarzo” women workers’ strike. Info: nonunadimeno.wordpress.com

In difesa di

“In Difesa Di – per i diritti umani e chi li difende” (In defence of – for human rights and their defenders) was born in Italy as a coalition of more than 30 organisations, associations and NGOs



active in the field of human and civic rights. This network was born to promote a campaign for the protection of those who defend human rights, to raise awareness of the public opinion on these issues, and to ask Italian institutions (government, parliament and local authorities) to commit to the development of instruments and mechanisms to protect Human Rights’ Defenders. The network has achieved important results: in November 2016 a international convention was organised at the Parliament with Human Rights’ Defenders from Irak, Afghanistan, Syria, India and Mauritania. On the 31st of January 2017, the Commission of Foreign Affairs of the Chamber approved a resolution which obliges the government and the Ministry of Foreign Affairs to reinforce their commitment for the protection of Human Rights’ Defenders.

www.indifesadi.org

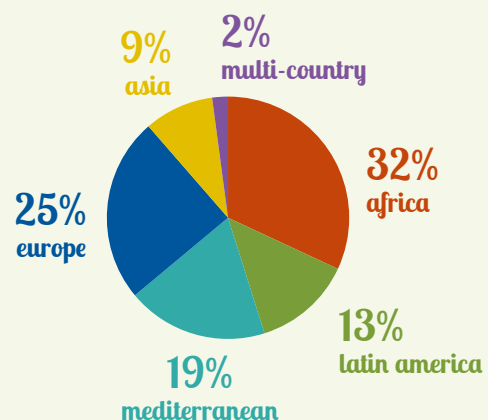
Le guardiane delle terra



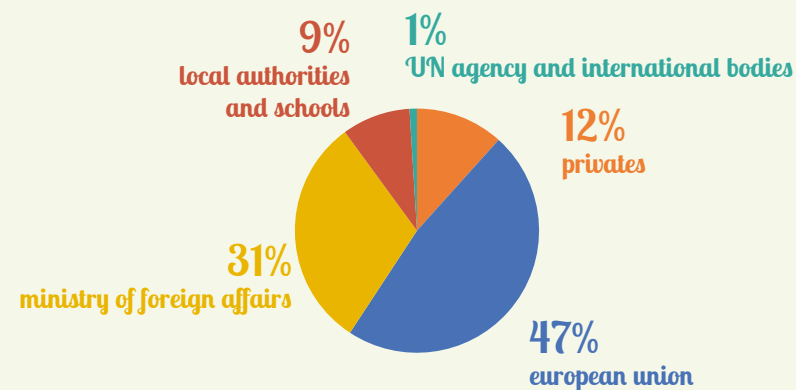
Women’s health is the future of the Earth. This is at the heart of the campaign “Guardiane della terra” (the Earth Guardians) launched last September by the Coordinamento Donne Salute Ambiente (Co-

Sources and allocation of funds

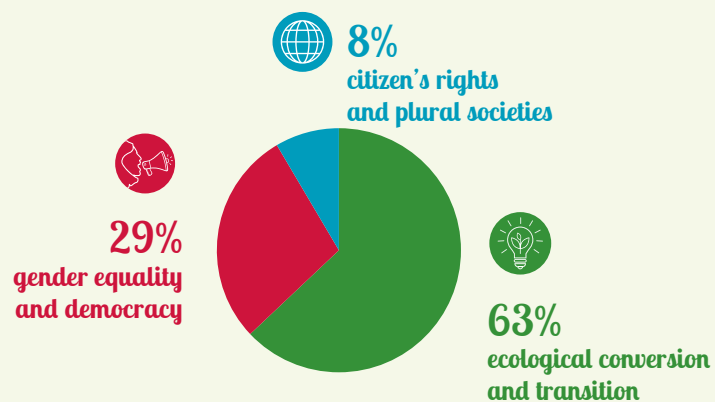
Funds used by geographical area / tot €9.207.000



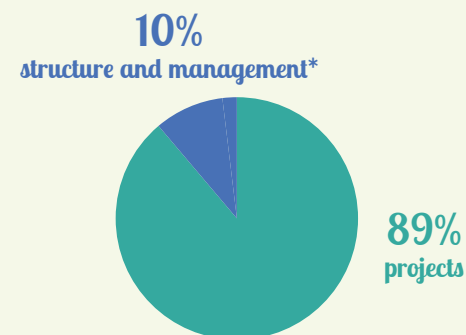
Source of funding



Funds used by theme / tot €9.207.000



Funds use



* On total operating and management costs, fundraising activities amounted to € 18,614

Financial statement

Balance Sheet

ACTIVE	AMOUNTS IN €	2016	2015
ASSETS	TOTAL	981.176	378.048
INTANGIBLE ASSETS	TOTAL	104.350	92.874
TANGIBLE ASSETS	TOTAL	854.834	265.298
FINANCIAL ASSETS	TOTAL	19.213	19.876
CURRENT ASSETS	TOTAL	6.387.243	7.713.316
CREDITS	TOTAL	4.674.964	4.411.970
CASH	TOTAL	1.712.279	3.301.346
PREPAYMENTS AND ACCRUED INCOME		15.044	27.661
TOTAL ACTIVE		7.383.464	8.119.026
LOSS			
FREE CAPITAL	TOTAL	716.784	122.450
SEVERANCE PAYMENTS	TOTAL	200.937	183.672
DEBTS	TOTAL	6.286.111	7.656.179
ACCRUALS AND DEFERRED INCOME	TOTAL		156.728
TOTAL LOSS		179.635	8.119.026
MEMORANDUM ITEM (in-kind contribution to projects)		969.536	766.887

Closing of accounts of the period

CLOSING OF ACCOUNTS OF THE PERIOD	AMOUNTS IN €	2016	2015
INCOME FOR PROJECTS	TOTAL	8.905.348	9.524.320
COSTS FOR PROJECTS	TOTAL	7.971.168	8.735.987
DIFFERENCE BETWEEN VALUE AND MANAGEMENT COSTS	TOTALE	934.180	788.333
FINANCIAL INCOME AND CHARGES	TOTALE	-14.275	-49.903
EXTRAORDINARY INCOME AND CHARGES	TOTAL	18.685	644
GENERAL SUPPORT CHARGES	TOTAL	922.349	717.125
RESULT BEFORE TAXES	TOTAL	16.241	21.969
operating taxes		-26.799	-18.915
SURPLUS OF THE PERIOD		- 10.558	3.054

How to support us

MAKE A DONATION

BANK TRANSFER: IBAN IT12 P050 1802 8000 0000 0007 876

CREDIT CARD: on our website www.cospe.org

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